

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2022

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - IX
 Organization Code (UACS) : 16 008 0300009
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		41,200,000.00	0.00	41,200,000.00	41,200,000.00	0.00	0.00	0.00	41,200,000.00	12,980,158.92	11,113,306.19	0.00	0.00	24,356,467.11	11,697,849.72	11,610,533.72	0.00	0.00	23,308,383.42	0.00	17,093,532.89	0.00	798,083.68
General Administration and Support	3000000000000000	14,831,000.00	(591,160.38)	14,239,839.62	14,831,000.00	(591,160.38)	0.00	0.00	14,239,839.62	2,369,570.99	3,347,630.94	0.00	0.00	5,717,201.93	1,924,634.01	3,530,973.39	0.00	0.00	5,455,607.39	0.00	8,522,637.72	0.00	261,594.54
General Management and Supervision	300000100001000	14,831,000.00	(591,160.38)	14,239,839.62	14,831,000.00	(591,160.38)	0.00	0.00	14,239,839.62	2,369,570.99	3,347,630.94	0.00	0.00	5,717,201.93	1,924,634.01	3,530,973.39	0.00	0.00	5,455,607.39	0.00	8,522,637.72	0.00	261,594.54
PS		7,340,000.00	(591,160.38)	6,748,839.62	7,340,000.00	(591,160.38)	0.00	0.00	6,748,839.62	1,196,765.04	1,754,310.61	0.00	0.00	2,951,075.65	1,153,967.46	1,715,118.02	0.00	0.00	2,869,075.48	0.00	3,797,763.97	0.00	82,000.17
MOOE		7,491,000.00	0.00	7,491,000.00	7,491,000.00	0.00	0.00	0.00	7,491,000.00	1,172,805.92	1,593,320.33	0.00	0.00	2,766,126.25	770,676.55	1,815,855.33	0.00	0.00	2,586,531.88	0.00	4,724,873.75	0.00	179,594.37
Sub-Total, General Administration and Support		14,831,000.00	(591,160.38)	14,239,839.62	14,831,000.00	(591,160.38)	0.00	0.00	14,239,839.62	2,369,570.99	3,347,630.94	0.00	0.00	5,717,201.93	1,924,634.01	3,530,973.39	0.00	0.00	5,455,607.39	0.00	8,522,637.72	0.00	261,594.54
PS		7,340,000.00	(591,160.38)	6,748,839.62	7,340,000.00	(591,160.38)	0.00	0.00	6,748,839.62	1,196,765.04	1,754,310.61	0.00	0.00	2,951,075.65	1,153,967.46	1,715,118.02	0.00	0.00	2,869,075.48	0.00	3,797,763.97	0.00	82,000.17
MOOE		7,491,000.00	0.00	7,491,000.00	7,491,000.00	0.00	0.00	0.00	7,491,000.00	1,172,805.92	1,593,320.33	0.00	0.00	2,766,126.25	770,676.55	1,815,855.33	0.00	0.00	2,586,531.88	0.00	4,724,873.75	0.00	179,594.37
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	26,369,000.00	(991,160.38)	26,960,160.38	26,369,000.00	(991,160.38)	0.00	0.00	26,960,160.38	10,623,587.99	7,765,677.25	0.00	0.00	18,389,265.21	9,773,215.70	8,079,560.37	0.00	0.00	17,852,776.07	0.00	8,570,895.17	0.00	536,489.14
DO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		26,369,000.00	(991,160.38)	26,960,160.38	26,369,000.00	(991,160.38)	0.00	0.00	26,960,160.38	10,623,587.99	7,765,677.25	0.00	0.00	18,389,265.21	9,773,215.70	8,079,560.37	0.00	0.00	17,852,776.07	0.00	8,570,895.17	0.00	536,489.14
PROFESSIONAL LICENSURE PROGRAM		18,986,000.00	135,000.00	19,121,000.00	18,986,000.00	135,000.00	0.00	0.00	19,121,000.00	8,706,177.29	5,068,779.80	0.00	0.00	13,774,957.09	7,967,259.89	5,465,949.22	0.00	0.00	13,433,209.07	0.00	5,346,042.91	0.00	341,748.02
Processing of applications for licensure examinations	3101001000001000	9,313,000.00	135,000.00	9,448,000.00	9,313,000.00	135,000.00	0.00	0.00	9,448,000.00	3,153,829.36	3,127,796.29	0.00	0.00	6,281,625.64	3,127,473.85	2,992,829.99	0.00	0.00	6,120,303.79	0.00	3,166,374.36	0.00	161,321.85
PS		2,034,000.00	135,000.00	2,169,000.00	2,034,000.00	135,000.00	0.00	0.00	2,169,000.00	594,709.39	776,136.10	0.00	0.00	1,380,845.49	576,263.89	777,889.63	0.00	0.00	1,354,243.62	0.00	806,154.54	0.00	6,601.89
MOOE		7,279,000.00	0.00	7,279,000.00	7,279,000.00	0.00	0.00	0.00	7,279,000.00	2,589,120.00	2,351,660.19	0.00	0.00	4,930,780.19	2,951,120.00	2,214,940.19	0.00	0.00	4,786,060.19	0.00	2,359,219.82	0.00	154,720.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	9,673,000.00	0.00	9,673,000.00	9,673,000.00	0.00	0.00	0.00	9,673,000.00	5,552,347.93	1,940,963.92	0.00	0.00	7,493,311.45	4,839,798.05	2,473,119.23	0.00	0.00	7,312,905.28	0.00	2,179,688.55	0.00	180,426.17
PS		3,390,000.00	0.00	3,390,000.00	3,390,000.00	0.00	0.00	0.00	3,390,000.00	693,127.18	1,004,011.00	0.00	0.00	1,697,138.18	656,553.57	964,373.17	0.00	0.00	1,620,926.74	0.00	1,692,861.82	0.00	76,211.44
MOOE		6,283,000.00	0.00	6,283,000.00	6,283,000.00	0.00	0.00	0.00	6,283,000.00	4,859,220.75	936,972.52	0.00	0.00	5,796,193.27	4,183,232.48	1,508,746.06	0.00	0.00	5,691,978.58	0.00	498,806.73	0.00	104,214.73
PROFESSIONAL REGULATION PROGRAM		6,042,000.00	456,160.38	6,498,160.38	6,042,000.00	456,160.38	0.00	0.00	6,498,160.38	1,761,447.33	2,475,015.30	0.00	0.00	4,236,462.63	1,654,507.19	2,395,953.81	0.00	0.00	4,050,461.00	0.00	2,351,697.79	0.00	186,001.63
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	40,000.00	451,893.04	491,893.04	40,000.00	451,893.04	0.00	0.00	491,893.04	192,003.00	259,890.00	0.00	0.00	451,893.00	183,692.52	260,905.13	0.00	0.00	444,598.66	0.00	40,000.00	0.00	7,294.34
PS		0.00	451,893.04	451,893.04	0.00	451,893.04	0.00	0.00	451,893.04	192,003.00	259,890.00	0.00	0.00	451,893.00	183,692.52	260,905.13	0.00	0.00	444,598.66	0.00	0.00	0.00	7,294.34
MOOE		40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,319,000.00	159,777.00	3,478,777.00	3,319,000.00	159,777.00	0.00	0.00	3,478,777.00	1,017,428.94	1,428,296.39	0.00	0.00	2,445,725.33	936,961.08	1,364,295.74	0.00	0.00	2,301,256.82	0.00	1,033,051.67	0.00	144,468.51

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
PS		2,522,000.00	159,777.00	2,681,777.00	2,522,000.00	159,777.00	0.00	0.00	2,681,777.00	998,028.94	1,422,196.39	0.00	0.00	2,420,225.33	917,561.08	1,364,295.74	0.00	0.00	2,281,856.82	0.00	261,551.67	0.00	138,369.51
MOOE		797,000.00	0.00	797,000.00	797,000.00	0.00	0.00	0.00	797,000.00	19,400.00	6,100.00	0.00	0.00	25,500.00	19,400.00	0.00	0.00	0.00	19,400.00	0.00	771,500.00	0.00	6,100.00
Assurance to initial registrants of professional identification cards and registration certificates	3102000100003000	756,000.00	0.00	756,000.00	756,000.00	0.00	0.00	0.00	756,000.00	155,963.34	221,882.15	0.00	0.00	377,845.49	151,448.66	217,657.34	0.00	0.00	369,106.06	0.00	378,154.51	0.00	8,739.48
PS		751,000.00	0.00	751,000.00	751,000.00	0.00	0.00	0.00	751,000.00	155,963.34	221,882.15	0.00	0.00	377,845.49	151,448.66	217,657.34	0.00	0.00	369,106.06	0.00	378,154.51	0.00	8,739.48
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	3102000100004000	1,927,000.00	(155,509.62)	1,771,490.38	1,927,000.00	(155,509.62)	0.00	0.00	1,771,490.38	396,052.05	564,946.76	0.00	0.00	960,998.81	382,404.92	553,094.60	0.00	0.00	935,499.52	0.00	830,491.57	0.00	25,499.29
PS		1,922,000.00	(155,509.62)	1,766,490.38	1,922,000.00	(155,509.62)	0.00	0.00	1,766,490.38	396,052.05	564,946.76	0.00	0.00	960,998.81	382,404.92	553,094.60	0.00	0.00	935,499.52	0.00	805,491.57	0.00	25,499.29
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,341,000.00	0.00	1,341,000.00	1,341,000.00	0.00	0.00	0.00	1,341,000.00	155,963.34	221,882.15	0.00	0.00	377,845.49	151,448.66	217,657.34	0.00	0.00	369,106.06	0.00	963,154.51	0.00	8,739.48
Computerization of licensure examination processes and regulation services	31030001000001000	1,341,000.00	0.00	1,341,000.00	1,341,000.00	0.00	0.00	0.00	1,341,000.00	155,963.34	221,882.15	0.00	0.00	377,845.49	151,448.66	217,657.34	0.00	0.00	369,106.06	0.00	963,154.51	0.00	8,739.48
PS		751,000.00	0.00	751,000.00	751,000.00	0.00	0.00	0.00	751,000.00	155,963.34	221,882.15	0.00	0.00	377,845.49	151,448.66	217,657.34	0.00	0.00	369,106.06	0.00	378,154.51	0.00	8,739.48
MOOE		590,000.00	0.00	590,000.00	590,000.00	0.00	0.00	0.00	590,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,000.00	0.00	590,000.00	0.00	0.00
Sub-Total, Operations		26,369,000.00	591,160.38	26,960,160.38	26,369,000.00	591,160.38	0.00	0.00	26,960,160.38	10,623,587.96	7,765,677.25	0.00	0.00	18,389,265.21	9,773,215.70	8,079,560.37	0.00	0.00	17,852,776.07	0.00	8,570,895.17	0.00	536,489.14
PS		11,370,000.00	591,160.38	11,961,160.38	11,370,000.00	591,160.38	0.00	0.00	11,961,160.38	3,175,847.21	4,470,944.55	0.00	0.00	7,646,791.79	3,019,463.22	4,356,874.13	0.00	0.00	7,375,337.36	0.00	4,314,368.62	0.00	271,454.41
MOOE		14,999,000.00	0.00	14,999,000.00	14,999,000.00	0.00	0.00	0.00	14,999,000.00	7,447,740.75	3,294,732.70	0.00	0.00	10,742,473.45	6,753,752.48	3,723,686.24	0.00	0.00	10,477,438.72	0.00	4,256,526.55	0.00	265,034.73
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		41,200,000.00	0.00	41,200,000.00	41,200,000.00	0.00	0.00	0.00	41,200,000.00	12,993,158.92	11,113,389.19	0.00	0.00	24,106,497.11	11,697,849.71	11,610,533.72	0.00	0.00	23,308,383.43	0.00	17,698,632.86	0.00	798,083.68
PS		18,710,000.00	0.00	18,710,000.00	18,710,000.00	0.00	0.00	0.00	18,710,000.00	4,372,612.25	6,225,256.39	0.00	0.00	10,597,867.41	4,173,420.68	6,070,992.15	0.00	0.00	10,244,412.83	0.00	8,112,132.59	0.00	353,454.59
MOOE		22,490,000.00	0.00	22,490,000.00	22,490,000.00	0.00	0.00	0.00	22,490,000.00	8,620,546.67	4,888,053.03	0.00	0.00	13,508,599.70	7,524,429.03	5,539,541.57	0.00	0.00	13,063,970.69	0.00	8,981,450.35	0.00	444,629.10
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Automatic Appropriations		1,745,000.00	0.00	1,745,000.00	1,745,000.00	0.00	0.00	0.00	1,745,000.00	510,557.93	636,919.20	0.00	0.00	1,147,477.13	351,331.13	477,689.48	0.00	0.00	829,020.53	0.00	597,522.87	0.00	318,456.00
Specific Budgets of National Government Agencies		1,745,000.00	0.00	1,745,000.00	1,745,000.00	0.00	0.00	0.00	1,745,000.00	510,557.93	636,919.20	0.00	0.00	1,147,477.13	351,331.13	477,689.48	0.00	0.00	829,020.53	0.00	597,522.87	0.00	318,456.00
Retirement and Life Insurance Premiums		1,745,000.00	0.00	1,745,000.00	1,745,000.00	0.00	0.00	0.00	1,745,000.00	510,557.93	636,919.20	0.00	0.00	1,147,477.13	351,331.13	477,689.48	0.00	0.00	829,020.53	0.00	597,522.87	0.00	318,456.00
PS		1,745,000.00	0.00	1,745,000.00	1,745,000.00	0.00	0.00	0.00	1,745,000.00	510,557.93	636,919.20	0.00	0.00	1,147,477.13	351,331.13	477,689.48	0.00	0.00	829,020.53	0.00	597,522.87	0.00	318,456.00

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		Authorized Appropriations	Adjustments(Transfers/Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions/Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Sub-Total I. Automatic Appropriations		1,745,000.00	0.00	1,745,000.00	1,745,000.00	0.00	0.00	0.00	1,745,000.00	510,557.93	636,919.20	0.00	0.00	1,147,477.13	351,331.13	477,689.48	0.00	0.00	829,020.53	0.00	597,522.87	0.00	318,456.00
PS		1,745,000.00	0.00	1,745,000.00	1,745,000.00	0.00	0.00	0.00	1,745,000.00	510,557.93	636,919.20	0.00	0.00	1,147,477.13	351,331.13	477,689.48	0.00	0.00	829,020.53	0.00	597,522.87	0.00	318,456.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		42,945,000.00	0.00	42,945,000.00	42,945,000.00	0.00	0.00	0.00	42,945,000.00	13,503,716.85	11,750,227.39	0.00	0.00	25,253,944.24	12,049,180.84	12,088,723.12	0.00	0.00	24,137,403.96	0.00	17,691,055.79	0.00	1,116,540.28
PS		20,455,000.00	0.00	20,455,000.00	20,455,000.00	0.00	0.00	0.00	20,455,000.00	4,883,170.18	6,862,174.39	0.00	0.00	11,745,344.54	4,524,751.81	6,548,681.55	0.00	0.00	11,073,433.94	0.00	8,709,655.48	0.00	671,911.18
MOOE		22,490,000.00	0.00	22,490,000.00	22,490,000.00	0.00	0.00	0.00	22,490,000.00	8,620,546.67	4,888,053.03	0.00	0.00	13,508,599.70	7,524,429.03	5,539,541.57	0.00	0.00	13,063,970.69	0.00	8,981,450.35	0.00	444,629.10
Recapitulation by CO:																							
I. Agency Specific Budget		26,369,000.00	591,160.38	26,960,160.38	26,369,000.00	591,160.38	0.00	0.00	26,960,160.38	10,623,587.96	7,765,677.25	0.00	0.00	18,389,265.21	9,773,215.70	8,079,560.37	0.00	0.00	17,852,776.07	0.00	8,570,895.17	0.00	536,489.14
PROFESSIONAL LICENSURE PROGRAM		18,986,000.00	135,000.00	19,121,000.00	18,986,000.00	135,000.00	0.00	0.00	19,121,000.00	8,708,177.29	5,063,770.00	0.00	0.00	13,774,957.09	7,907,259.85	5,455,949.22	0.00	0.00	13,433,209.07	0.00	5,346,042.91	0.00	341,748.03
PROFESSIONAL REGULATION PROGRAM		6,042,000.00	456,160.38	6,498,160.38	6,042,000.00	456,160.38	0.00	0.00	6,498,160.38	1,761,447.32	2,475,015.30	0.00	0.00	4,236,462.62	1,054,507.15	2,395,953.81	0.00	0.00	4,050,461.03	0.00	2,261,897.10	0.00	186,062.63
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,341,000.00	0.00	1,341,000.00	1,341,000.00	0.00	0.00	0.00	1,341,000.00	155,963.34	221,882.15	0.00	0.00	377,845.49	151,448.66	217,657.34	0.00	0.00	369,106.00	0.00	963,154.51	0.00	8,739.49